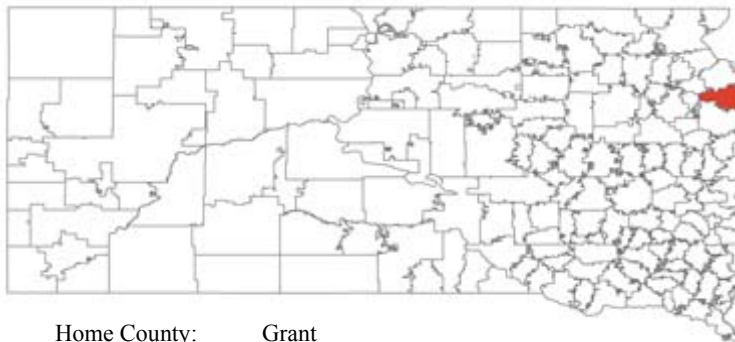


2002-2003 Profile of Grant-Deuel School District 25-3

16370 482nd Ave., Revillo, SD 57259



Home County: Grant
Area in Square Miles: 257
2002 K-12 Fall Enrollment: 249

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|------------------|-------------------|-----------------|
| Local | \$705,457 | \$249,957 | \$129,956 | \$25,017 |
| County | \$13,704 | \$50 | \$23 | \$0 |
| State | \$743,048 | \$0 | \$99,832 | \$0 |
| Federal | \$113,503 | \$0 | \$39,169 | \$0 |
| Total | \$1,575,713 | \$250,007 | \$268,980 | \$25,017 |

State Aid

| | |
|------------------------------|------------------|
| General Aid | \$685,730 |
| Special Education | \$99,832 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$785,562 |

Special Education Federal Flowthrough

| | |
|----------------------|-----------------|
| Part B, Sec. 619, PK | \$1,676 |
| IDEA Part B | \$37,493 |
| Total | \$39,169 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction | \$781,784 | \$49,009 | \$170,782 | \$25,017 |
| PK Instruction | \$43,515 | \$0 | \$4,788 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$68,667 | \$0 | \$47,291 | \$0 |
| Administration Services | \$163,766 | \$0 | \$0 | \$0 |
| Transportation Services | \$124,786 | \$34,272 | \$0 | \$0 |
| Other Support Services | \$243,818 | \$26,520 | \$79,490 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$2,376 | \$44,748 | \$376 | \$0 |
| Co-Curricular | \$67,818 | \$2,486 | \$0 | \$0 |
| Total Expenditures | \$1,496,529 | \$157,035 | \$302,727 | \$25,017 |

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$225,829 |
| Capital Outlay | (\$116,954) |
| Special Education | (\$12,980) |
| Pension | \$0 |

Cost per ADM

| | |
|--------------------|---------|
| General Fund Only | \$5,862 |
| Educational Funds* | \$7,165 |

* Includes General, Special
Education and Pension Funds

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$0 | \$5,691 |
| Other Special Revenue | \$0 | \$0 |
| Enterprise Funds | \$115,520 | \$119,316 |

2002 Taxable Valuations

| | |
|------------------------|---------------------|
| Agricultural | \$71,440,331 |
| Owner Occupied | \$6,613,402 |
| Non-Ag Z | \$0 |
| Other Non-Ag/Utilities | \$3,498,288 |
| Total | \$81,552,021 |

2002 Payable 2003 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$4.80 |
| Non-Ag Z | \$6.08 |
| Owner Occupied | \$7.73 |
| Other Non-Ag/Utilities | \$16.56 |
| Special Education | \$1.40 |
| Capital Outlay | \$3.00 |
| Bond Redemption | \$0.00 |
| Pension Fund | \$0.30 |

*District has opted out of
General Fund levy

Student and Assessment Data

December 2002 Federal Child Count

| | |
|------------------------|-----------|
| Deaf-Blind | 0 |
| Emotionally Disturbed | 3 |
| Mental Retardation | 6 |
| Hearing Impaired | 0 |
| Learning Disabled | 22 |
| Multiple Disabilities | 3 |
| Orthopedic Impairment | 1 |
| Visually Impaired | 0 |
| Deaf | 0 |
| Speech/Language | 5 |
| Other Health Impaired | 0 |
| Autism | 0 |
| Traumatic Brain Injury | 0 |
| Developmental Delay | 2 |
| Total | 42 |

Special Education Placement Categories

| | |
|------------------------------------|-----------|
| Home | 1 |
| Residential Facility | 0 |
| Separate School | 0 |
| Regular Classroom | 27 |
| Self-Contained Classroom | 5 |
| 24 Hour Program | 0 |
| Early Childhood Setting | 1 |
| Early Childhood Special Ed Setting | 0 |
| PT Early Child/ PT Early Child SE | 2 |
| Resource Room | 3 |
| Day Program | 3 |
| Home / Hospital Program | 0 |
| Total | 42 |

Student Data

| | |
|--------------------------------|-------|
| PK-12 Enrollment | 273 |
| Open Enrolled Students Rec'd | 24 |
| District Dropout Rate | 0.8% |
| % Eligible for Free/Red. Lunch | 39.9% |
| % Special Needs Students | 15.4% |
| Students Transported | 272 |
| Student to Staff Ratio | 14.2 |
| District Attendance Rate | 96.8% |
| Number of Graduates | 24 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$28,726 |
| Experience Adjusted Salar | \$29,658 |
| Avg Years of Experience | 13.0 |
| % with Advanced Degrees | 5.0% |
| Certified Instructional Staff | 18.2 |
| Classroom Staff | 1.0 |

ADM Data

| | |
|----------------------------|---------|
| ADM of Tuitioned Out Paid | 0.270 |
| ADM of Contracted Out Paid | 0.000 |
| Non-Public / Home Sch ADM | 0.000 |
| General State Aid Adj. ADM | 265.668 |

Enrollment

| | ADA | ADM |
|--------------|----------------|----------------|
| K-8 | 157.769 | 162.544 |
| 9-12 | 82.146 | 85.327 |
| Total | 239.915 | 247.871 |

American College Test (ACT)

| | |
|-----------------|------|
| English | 21.7 |
| Math | 19.6 |
| Reading | 22.6 |
| Science | 21.2 |
| Composite Score | 21.4 |
| Number Tested | 12 |

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

| | Total | Sp Ed |
|---------|-------|-------|
| Grade 5 | 25% | |
| Grade 9 | 61% | |

Stanford Achievement Test Series, Tenth Edition (SAT10)

| | Grade | | Grade 4 | | Grade 5 | | Grade 6 | | Grade 7 | | Grade 8 | | Grade 11 | |
|------------------|-------|-------|---------|------|---------|-------|---------|-------|---------|-------|---------|-------|----------|-------|
| | Total | Sp Ed | Total | SpEd | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed |
| | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR |
| Math | 44 | | 64 | | 65 | | 70 | | 68 | | 75 | | 66 | |
| Science | 39 | | 66 | | 69 | | 65 | | 70 | | 63 | | 74 | |
| Social Science | 32 | | 68 | | 73 | | 73 | | 75 | | 79 | | 65 | |
| Language Arts | 33 | | 54 | | 59 | | 72 | | 82 | | 60 | | 53 | |
| Reading | 37 | | 62 | | 51 | | 49 | | 71 | | 64 | | 77 | |
| Complete Battery | 38 | | 62 | | 62 | | 64 | | 71 | | 69 | | 68 | |
| Number Tested | 25 | 7 | 21 | 5 | 16 | 3 | 16 | 1 | 19 | 2 | 19 | 2 | 17 | 1 |

No assessment data are reported when less than ten students were tested.